## Montgomery County Capital Projects (Not Included in the Consolidated Transportation Program) Fiscal Year 2023 and Preauthorizations

Public Schools *		45,241,651
Diamond Elementary	929,000	
East Silver Spring Elementary	474,500	
Flower Valley Elementary	2,000,000	
Harmony Hills Elementary	2,662,500	
John F. Kennedy High	1,344,500	
Meadow Hall Elementary	162,500	
Parkland Middle	367,000	
Ritchie Park Elementary	269,500	
Rock View Elementary	825,000	
Sligo Middle	4,500,000	
Springbrook High	1,750,000	
Westland Middle	4,500,000	
Westover Elementary	635,000	
White Oak Middle	4,500,000	
Woodfield Elementary	757,500	
Wyngate Elementary	362,000	
vvyrigate Elementary	002,000	
EGRC: McNair ( Ronald) Elementary	1,664,000	
EGRC: estimate of remaining amount to be allocated	16,936,000	
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Aging Schools Program	602,651	
Economic Development		10,000,000
White Flint Redevelopment	10,000,000	.0,000,000
Environment		300,000
Linden Lane - Hazardous Substance Clean-up Program	50,000	300,000
Stormwater Mitigation & Management in Washington Grove	250,000	
Health Facilities		13,600,000
Restoration Center	12,000,000	
Shady Grove Medical Center	1,200,000	
Sheppard Pratt - Rockville Campus	400,000	
Higher Education Facilities		10,782,000
rigitor Education Facilities		10,702,000
Montgomery College, Takoma Park/Silver Spring - Leggett		
Math/Science Bldg.	6,839,000	
Montgomery College, Takoma Park/Silver Spring - Library	3,693,000	
Washington Adventist University	250,000	
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Housing and Community Development	450,000	4,249,000
A Wider Circles Ann & Don Brown Center for Community Service	150,000	
A.M.E. Church Community Center	300,000	
Burtonsville Crossing Shopping Center (NEDS)	1,500,000	
Charles E. Smith Life Communities	600,000	
Easter Seals Inter-generational Center	175,000	
Friends House Retirement Communtiy	250,000	
GGSF Community Outreach Center	300,000	
Housing Unlimited Inc.	974,000	
Parks, Recreation, and Land Preservation		30,601,253
Blohm Park Trail Project	250,000	
Clayborne Avenue Trail	300,000	
Gaithersburg - Morris Park Playground	275,000	
Glen Echo Park Parking Lot Rehabilitation	134,552	
Greenwood Local Park	250,000	
Laytonsville Local Park	150,000	
Little Falls Stream Valley Park	600,000	
Long Branch - Arliss Neighborhood Park	362,701	
Long Branch Parks Initiative		
Long Dranch Parks miliative	2,750,000	

	050 000	
McKnew Local Park	250,000	
Montgomery County Local Public Schools Playgrounds	1,350,000	
Montgomery County Muslim Foundation	600,000	
Newport Mill Local Park	300,000	
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Olney Boys and Girls Club - New Crop Duster Stadium	1,000,000	
Olney Boys and Girls Club Performance Sports Center	250,000	
Olney Family Neighborhood Park	125,000	
Olney Mill Neighborhood Park	150,000	
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Park Overlook Walking Path	250,000	
Rockville - Croydon Creek Nature Center Playground	96,000	
Rosemary Hills - Lyttonsville Local Park	800,000	
Seneca Creek State Park	564,000	
South Germantown Recreational Park		
	1,000,000	
Strathmore Local Park	250,000	
The New Day Pavilion at Madison Fields	285,000	
Upcounty Community Living Sports Expansion	150,000	
Watkins Mill Recreation Area Outdoor Fitness Park	,	
	700,000	
Wheaton Regional Park Action Sports Center	2,500,000	
Woodend Nature Play Space	150,000	
Program Open Space	14,759,000	
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Public Safety		2,950,000
Glen Echo Fire Station	E00 000	2,930,000
	500,000	
Laytonsville District Volunteer Fire Station	150,000	
Maryland State Police - Barrack N (Rockville)	300,000	
Olney Police Satellite Station and Community Facility	1,000,000	
Sandy Spring Volunteer Fire Department	1,000,000	
Transportation		102,200,000
Bethesda Metro South Entrance	12,000,000	
Bethesda Market - Lots 10 and 24	3,000,000	
Bowie Mill Bike Trail	1,500,000	
Cherry Hill Road Bike Facility	4,000,000	
Great Seneca Science Corridor	2,500,000	
Montgomery County Bus Rapid Transit Project	63,400,000	
Norwood Pood Rike Path New Hampshire Ave. to Norbeck Pd	4 000 000	
Norwood Road Bike Path - New Hampshire Ave. to Norbeck Rd.	4,000,000	
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108	2,000,000	
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108	2,000,000	
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades	2,000,000 1,000,000	
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses	2,000,000 1,000,000	28 145 500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives	2,000,000 1,000,000 8,800,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot	2,000,000 1,000,000 8,800,000 57,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy	2,000,000 1,000,000 8,800,000 57,000 75,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot	2,000,000 1,000,000 8,800,000 57,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 3,500,000 2,348,500	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 3,500,000 2,348,500 1,500,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 3,500,000 2,348,500 1,500,000 200,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 3,500,000 2,348,500 1,500,000 200,000 250,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 3,500,000 2,348,500 1,500,000 200,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 3,500,000 2,348,500 1,500,000 200,000 250,000 150,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives  ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring	2,000,000 1,000,000 8,800,000 75,000 150,000 600,000 850,000 3,500,000 2,348,500 1,500,000 200,000 250,000 150,000 750,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring Ivymount School, Inc	2,000,000 1,000,000 8,800,000 75,000 150,000 600,000 850,000 2,348,500 1,500,000 200,000 250,000 150,000 750,000 350,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring Ivymount School, Inc Melvin J Berman Hebrew Academy	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 2,348,500 1,500,000 200,000 250,000 150,000 750,000 350,000 665,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring Ivymount School, Inc	2,000,000 1,000,000 8,800,000 75,000 150,000 600,000 850,000 2,348,500 1,500,000 200,000 250,000 150,000 750,000 350,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring Ivymount School, Inc Melvin J Berman Hebrew Academy Metropolitan Apartments	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 2,348,500 1,500,000 200,000 250,000 150,000 750,000 350,000 665,000 1,600,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring Ivymount School, Inc Melvin J Berman Hebrew Academy Metropolitan Apartments Montgomery County Humane Society	2,000,000 1,000,000 8,800,000 57,000 75,000 600,000 850,000 2,348,500 1,500,000 200,000 250,000 150,000 750,000 350,000 665,000 1,600,000	28,145,500
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Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives  ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring Ivymount School, Inc Melvin J Berman Hebrew Academy Metropolitan Apartments Montgomery County Humane Society Montgomery History Office Montgomery Village Foundation Noyes Library Olney Theatre Center Pleasant View Historic Site Restoration Project Randolph Road Randolph Road Condos Round House Theatre Sandy Spring Museum	2,000,000 1,000,000 8,800,000 57,000 75,000 150,000 600,000 850,000 2,348,500 1,500,000 250,000 150,000 350,000 665,000 1,600,000 100,000 700,000 800,000 11,000,000 100,000 255,000 11,000,000 255,000 11,000,000 255,000	28,145,500
Norwood Road Bike Path - Ashton Forest Terrace to Rt. 108 Oak Drive and MD 27 – Pedestrian Upgrades Zero Emissions Buses  Other Legislative Initiatives  ACSGW Parking Lot Akhmedova Ballet Academy Bank Barn at Madison Fields Bender Jewish Community Center of Greater Washington BlackRock Center for the Arts Burtonsville Crossing Shopping Center Community Services for Autistic Adults & Children Facility Don Bosco Cristo Rey High School East County Food Storage F. Scott Fitzgerald Theatre Food Systems Facility Impact Silver Spring Ivymount School, Inc Melvin J Berman Hebrew Academy Metropolitan Apartments Montgomery County Humane Society Montgomery History Office Montgomery Village Foundation Noyes Library Olney Theatre Center Pleasant View Historic Site Restoration Project Randolph Road Randolph Road Condos Round House Theatre	2,000,000 1,000,000 8,800,000 57,000 150,000 600,000 850,000 2,348,500 1,500,000 250,000 150,000 350,000 665,000 1,600,000 100,000 700,000 800,000 525,000 11,000,000 100,000 200,000 200,000	28,145,500

Grand Total <u>248,069,404</u>

April 11, 2022



## **Senate and House Preauthorizations for FY 2024**

Bethesda Market Lots 10-24 BlackRock Center for the Arts MedStar Montgomery Medical Center Montgomery College East County Expansion Montgomery College - Takoma Park/Silver Spring - Library Montgomery County Bus Rapid Transit Project Montgomery County Local Public School Playgrounds Olney Boys and Girls Club - Performance Sports Center Restoration Center Sandy Spring Museum South Valley Park Improvements Town of Brookeville - Market Street Improvements White Flint Metro Station North Entrance White Flint Redevelopment	500,000 350,000 1,000,000 2,000,000 1,342,000 7,000,000 1,350,000 5,000,000 1,500,000 1,500,000 1,000,000 500,000 2,000,000 6,000,000
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Zero Emmission Buses	5,000,000
Total	36,042,000

## **House Preauthorizations for FY 2025**

White Flint Metro Station North Entrance  $\underline{2,500,000}$  \$

Total <u>2,500,000</u>